## FAA - COST ACCOUNTING SYSTEM
### COST OF ENROUTE AND OCEANIC SERVICES
#### FOR THE YEAR ENDING: September 30, 1999

**IN WHOLE DOLLARS**

### COST ELEMENT:

#### Air Traffic Operations

<table>
<thead>
<tr>
<th>Field Labor</th>
<th>ENROUTE</th>
<th>OCEANIC</th>
<th>Flight Service</th>
<th>Terminal</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$ 999,426,809</td>
<td>$ 23,261,737</td>
<td>$ -</td>
<td>$ -</td>
</tr>
<tr>
<td>Field Non-Labor</td>
<td>944,334</td>
<td>6,763</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>ATCS/CC</td>
<td>18,040,176</td>
<td>(14)</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Contract Weather</td>
<td>8,176,488</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Contract Training</td>
<td>10,814,599</td>
<td>252,204</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Academy Training</td>
<td>5,785,261</td>
<td>225,914</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Aviation Medical</td>
<td>7,060,379</td>
<td>164,327</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Aviation Security</td>
<td>3,219,936</td>
<td>74,942</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Workers Compensation</td>
<td>26,445,389</td>
<td>615,503</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td><strong>Subtotal</strong></td>
<td>$ 1,079,913,370</td>
<td>$ 24,601,377</td>
<td>$ -</td>
<td>$ -</td>
</tr>
</tbody>
</table>

#### Airway Facilities Operations

| SSC Field Labor  | $ 172,510,218 | $ 2,254,522 | $ -            | $ -      |
| SMO Field Labor  | 35,322,498    | 547,056      | -              | -        |
| Accruals & Adj Labor | 724,261 | (3,200) | - | - |
| National Network Control Center | 7,753,579 | 167,103 | - | - |
| National Maintenance Command Center | 1,197,837 | 11,186 | - | - |
| Field Non-Labor  | 27,095,741    | 368,945      | -              | -        |
| Telecommunications | 118,444,991 | 24,356,126 | - | - |
| Flight Inspection | 14,948,854 | - | - | - |
| Utilities        | 24,260,336    | 638,945      | -              | -        |
| Maintenance Contracts | 25,175,337 | 2,272,851 | - | - |
| Logistics        | 40,479,294    | 117,783      | -              | -        |
| Academy Training | 15,095,316    | 140,886      | -              | -        |
| Workers Compensation | 3,200,750 | 43,601 | - | - |
| SMP/Compliance   | 1,092,338     | 2,741        | -              | -        |
| **Subtotal**      | $ 487,571,351 | $ 31,017,404 | $ -            | $ -      |

#### Overhead Allocations

| ATS Regional Overhead | $ 77,116,590 | $ 1,893,255 | $ -            | $ -      |
| ATS Headquarters Overhead | 119,896,795 | 1,966,879 | - | - |
| FAA Regional Overhead | 30,967,716    | 742,678      | -              | -        |
| FAA Headquarters Overhead | 69,467,114 | 1,671,104 | - | - |
| **Subtotal**          | $ 297,448,215 | $ 6,273,915 | $ -            | $ -      |

#### Capital Investment

| AF Expensed F&E Labor/Non-Labor | $ 34,600,810 | $ 515,536 | $ -            | $ -      |
| ARA Expensed F&E Labor/Non-Labor | 668,351,218 | 33,186,457 | - | - |
| ATS RE&D Expensed Labor/Non-Labor | 33,123,471 | 3,154,610 | - | - |
| Depreciation | 208,296,479    | 5,182,602      | -              | -        |
| **Subtotal** | $ 944,371,977 | $ 42,039,205 | $ -            | $ -      |

#### Other Costs

| Gain/Loss | $ (79,279,026) | $ (5,235,049) | $ -            | $ -      |
| Accrued Liabilities | 11,059,626 | 2,484,921 | - | - |
| **Subtotal** | $ (90,334,652) | $ (2,750,128) | $ -            | $ -      |

### TOTAL COSTS

<table>
<thead>
<tr>
<th>ENROUTE</th>
<th>OCEANIC</th>
<th>Flight Service</th>
<th>Terminal</th>
</tr>
</thead>
<tbody>
<tr>
<td>$ 2,718,970,261</td>
<td>$ 101,181,773</td>
<td>$ -</td>
<td>$ -</td>
</tr>
</tbody>
</table>

(Note 1) - Flight Service amounts will be available in 2001.
(Note 2) - Terminal amounts will be available in 2001.