April 26, 1967

SUMMARY OF ISRS COST PROPOSALS

Budget Category	Rate/Hr.	December 15, 1966 Proposal (400 documents)	April 12, 1967 Proposal (1,000 documents)	$ Change
Administrative (Class 27)	$22.50	80 hrs. ($1800)	80 hrs. ($1800)	
Abstracting, Annotating, Editing, Indexing, Scanning (Class 37)	14.50	400 hrs. ($5800)	1470 hrs. ($21,315)	$15,515
Proofreading, Bibliographic Preparation, Indexing Control (Class 47)	10.50	320 hrs. ($3360)	620 hrs. ($6510)	3,150
Microfilming (Class 43)	5.30	$848	$2142	1,294
Materials & Travel		$1000	$2672	1,672
Document Preparation Total		$12,808	$34,439	$21,631
Computer Fee		3,500	3,500	
Computer Loading $1.00/document		400	1,000	600
Grand Total		$16,708	$38,939	$22,231
Cost/Document		$ 41.75	$ 38.94	$ - 2.

Jan 20 figure – $15,200
3,500
1,000
$19,700

Exhibit B

LG 2023528