

BUDGET PROPOSAL FOR IMPLEMENTATION OF
CRITICAL ISSUES IN PSYCHIATRIC CLASSIFICATION
FOR PERIOD JULY 1982 THROUGH AUGUST 1983

	Madison Institute Personnel*	Other Expenses Including Travel, Hotel, Meeting Rooms, Honorariums, Etc.
<u>PHASE I: July 1982 - December 1982</u>		
a. Development of background materials (July, August 1982)	\$ 24,000	
b. Participant contacts and assignments (September, October 1982)	24,000	
c. Two Delphi conferences for leadership preparation involving approximately 24 persons: (November, December, 1982)	24,000	24,000
<u>PHASE II: January 1983 - August 1983</u>		
a. Document preparation (January through April 1983)	48,000	
b. Invitation to International Conference and Leadership training (June through mid-August 1983)	42,000	
c. Conference arrangements and International Conference (through end of August 1983)	<u>8,000</u>	<u>45,000</u>
TOTAL	<u>\$ 168,000</u>	<u>\$ 69,000</u>

* A. Freedman, R. Brotman, I. Silverman, D. Hudson, C. Mallalieu