Exhibit 1

Microsoft's Actual and Projected Share of the (Intel-Based) PC Operating System Market (According to IDC)

	Year[4,5,6]										
Operating System[1]	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
Microsoft[2]	93	92	93	93	90	94	95	95	95	95	96
IBM OS/2	0	3	3	4	7	3	3	3	3	3	3
UNIX[3]	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Other Intel	7	4	4	3	3	2	2	2	2	2	2

Notes:

[1] Operating systems used in single-user client and PC operating environment.
[2] Includes Microsoft 16-bit and 32-bit Windows and MS-DOS.
[3] Intel-based UNIX operating systems.
[4] Market shares may not total 100% due to rounding.
[5] The market shares for the years 1997-2001 are forecasts.
[6] Worldwide

Sources:

International Data Corporation (1997), OPERATING ENVIRONMENTS, REVIEW AND FORECAST 1996-2001.
International Data Corporation (1997), CLIENT OPERATING ENVIRONMENTS, REVIEW AND FORECAST 1996-2001.

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