

Cumulative U.S. Drinking Water SRF Set-Aside Expenses

July 1, 1996 through June 30 of Each Year	Set-Aside Expenses (Millions of Dollars)					As a Percent of Net Amount Awarded for Each Set-Aside				
	Total	Administrative	Small Systems Technical Assistance	State Program Management	Local Assistance and 1452(k) Activities	Total	Administrative	Small Systems Technical Assistance	State Program Management	Local Assistance and 1452(k) Activities
1997	0.33	0.33	0.00	0.00	0.00	3.2%	10.3%	0.0%	0.0%	0.0%
1998	11.51	8.07	0.67	1.35	1.42	7.8%	23.8%	5.6%	6.1%	1.8%
1999	62.44	27.41	4.94	15.18	14.90	19.1%	38.7%	16.3%	22.2%	9.5%
2000	140.76	49.19	13.75	39.24	38.59	31.8%	46.9%	33.8%	37.4%	20.0%
2001	236.70	72.76	23.79	67.97	72.18	41.1%	53.7%	43.8%	46.7%	30.0%
2002	361.21	100.83	34.16	103.10	123.12	51.8%	61.4%	50.5%	54.1%	44.8%
2003	482.95	129.98	44.86	143.57	164.54	60.7%	68.7%	58.0%	61.9%	55.3%
2004	595.41	156.90	55.87	184.43	198.21	64.4%	70.9%	60.9%	67.7%	58.5%

* Less than 0.05%

¹ Set-aside amounts awarded net of any transfers of set-aside amount into/(out of) the set-aside category.

Annual U.S. Drinking Water SRF Set-Asides Expenses

Fiscal Year Ending June 30	Set-Aside Expenses (Millions of Dollars)					As a Percent of Net Amount Awarded for Each Set-Aside				
	Total	Administrative	Small Systems Technical Assistance	State Program Management	Local Assistance and 1452(k) Activities	Total	Administrative	Small Systems Technical Assistance	State Program Management	Local Assistance and 1452(k) Activities
Total All Years	595.41	156.90	55.87	184.43	198.21	64.4%	70.9%	60.9%	67.7%	58.5%
1997	0.33	0.33	0.00	0.00	0.00	3.2%	10.3%	0.0%	0.0%	0.0%
1998	11.18	7.74	0.67	1.35	1.42	8.1%	25.2%	5.9%	6.9%	1.9%
1999	50.93	19.35	4.27	13.83	13.49	28.5%	52.4%	23.3%	29.9%	17.5%
2000	78.33	21.78	8.81	24.06	23.68	67.1%	64.0%	84.7%	66.2%	65.9%
2001	95.94	23.58	10.04	28.73	33.59	72.3%	77.2%	73.3%	70.4%	70.4%
2002	124.51	28.07	10.37	35.13	50.95	102.6%	97.4%	78.0%	78.0%	148.9%
2003	121.74	29.15	10.70	40.48	41.42	123.3%	116.1%	110.7%	98.2%	181.7%
2004	112.46	26.93	11.01	40.86	33.66	87.5%	83.8%	76.8%	100.9%	81.1%

* Less than 0.05%

¹ Set-aside amounts awarded net of any transfers of set-aside amount into/(out of) the set-aside category.

