

**OFFICE OF WATER BUDGET AND PLANNING OBJECTIVES  
AND KEY PROGRAMS  
(\$000)**

<b>Objective and Key Programs</b>	<b>FY 2003 Request</b>
<b>Objective #1: Ensure safe drinking water and recreational waters</b>	<b>\$1,148,425.1</b>
• Drinking water regulations	\$30,034.0
• Drinking water implementation	\$38,935.0
• Fish contamination/consumption	\$2,788.4
• Homeland security	\$16,946.5
• Legal services	\$1,317.6
• Management services and stewardship	\$4,240.2
• PWSS homeland security	\$5,000.0
• Preventing contamination of drinking water sources	\$22,096.8
• State public water system supervision grants	\$93,100.2
• State underground injection control grants	\$10,950.9
• Water infrastructure; Drinking Water State Revolving Fund	\$850,000.0
• Safe drinking water research	\$49,491.0
• Safe recreational waters	\$842.7
• BEACH grants	\$10,000.0
• Facilities infrastructure and operation	\$12,372.6
• Regional management	\$309.2
 <b>Objective #2: Protect watersheds and aquatic communities</b>	 <b>\$435,814.7</b>
• Water quality criteria and standards	\$19,127.2
• Wetlands	\$18,381.9
• National estuaries program/coastal watersheds	\$19,246.2
• South Florida/Everglades	\$2,665.5
• Chesapeake Bay	\$20,650.8
• Great Lakes	\$2,684.7
• Gulf of Mexico	\$4,327.4

• Long Island Sound	\$477.4
• Pacific Northwest	\$1,028.5
• Lake Champlain	\$954.8
• State pollution control grants (section 106)	\$180,376.9
• State water quality cooperative agreements	\$38,958.2
• State wetlands program grants	\$14,967.0
• Marine pollution	\$8,170.7
• Water quality monitoring and assessment	\$11,967.7
• TMDLs	\$21,433.2
• Watershed assistance	\$9,479.1
• Ecosystems condition, protection and restoration research	\$38,592.9
• Facilities infrastructure and operations	\$13,851.3
• Management services and stewardship	\$4,571.2
• Legal services	\$3,755.0
• Regional management	\$450.5
<b>Objective #3: Reduce loadings and air deposition</b>	<b>\$1,630,434.4</b>
• Effluent guidelines	\$23,010.3
• NPDES program	\$41,720.8
• State nonpoint source grants	\$238,476.8
• National nonpoint source program implementation	\$16,908.6
• Recreational water and wet weather flows research	\$5,496.6
• Wastewater management/technical innovations	\$9,073.7
• Water infrastructure: Clean Water State Revolving Fund	\$1,212,000.0
• Water infrastructure: Alaska native villages	\$40,000.0
• Water quality infrastructure protection	\$17,239.3
• Disadvantaged communities	\$4,481.3
• Legal services	\$3,170.7
• Facilities infrastructure and operations	\$11,869.4
• Management services and stewardship	\$6,192.8
• Regional management	\$490.7

