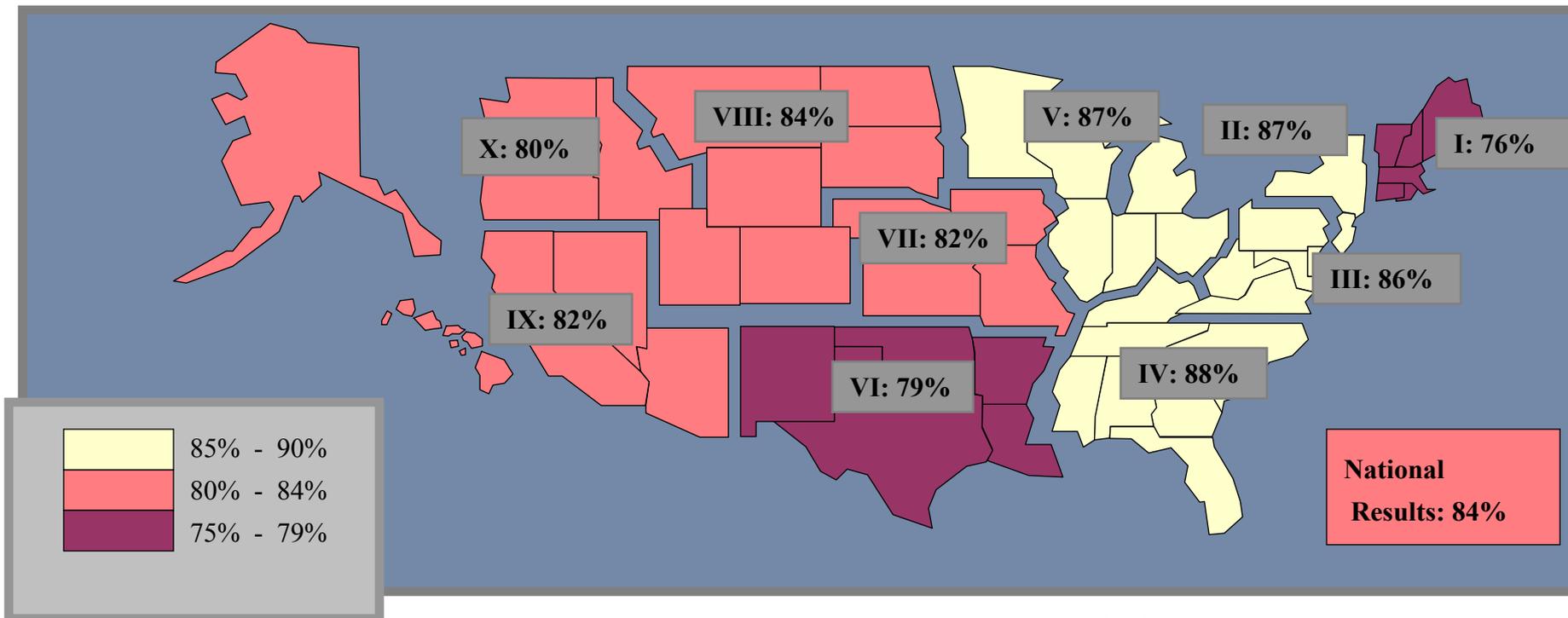


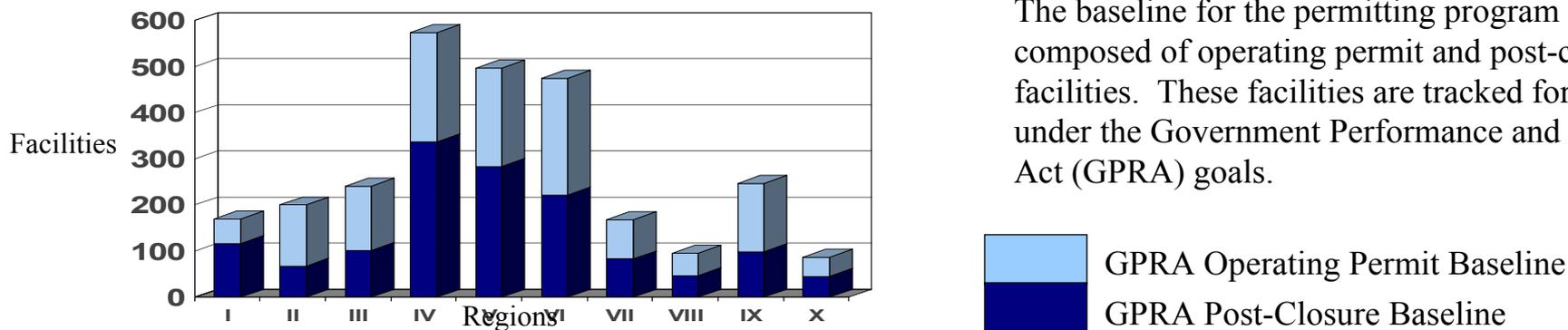
Regional Permitting Program Progress

First quarter 2004 results as of 1-1-04



The goal for the hazardous waste permitting baseline facilities is to have approved controls in place to **prevent dangerous releases** to air, soil and groundwater. The baseline for the permitting program is composed of operating permit and post-closure facilities. These facilities are tracked for progress under the Government Performance and Results Act (GPRA) goals.

Number of Facilities in the Baseline for the Permitting Program

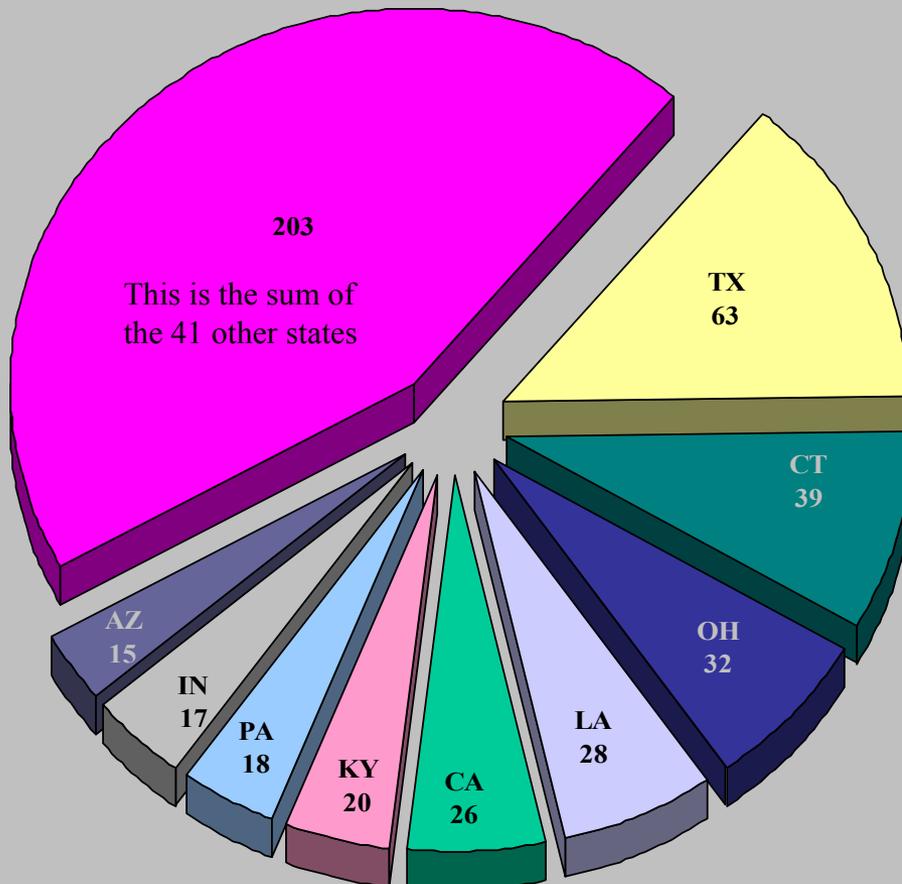


States Breakout of GPRA Permitting Facilities NOT Meeting the Goal

Relatively few states carry the most of the remaining permitting workload.

Total Facilities Not Under Control

The states with more than 15 facilities not under control are individually listed.



| State | % not under control | # not under control |
|-------|---------------------|---------------------|
| AZ | 52% | 15 |
| KY | 34% | 20 |
| CT | 33% | 39 |
| LA | 31% | 28 |
| TX | 21% | 63 |
| IN | 20% | 17 |
| OH | 19% | 32 |
| PA | 17% | 18 |
| CA | 14% | 26 |

Hazardous Waste Permitting GPRA Status

FY 2004, First Quarter

The FY05 goal is 80% and the FY08 goal is 95%.

| Region | GPRA Baseline Facilities | Beginning of Year Results | 2004 Projections | First Quarter Results | % of Projection | Cumulative | |
|--------------|--------------------------------|------------------------------|---------------------|--------------------------|--------------------|-------------|--------------|
| | | | | | | # | % |
| 1 | 169 | 128 | 6 | 0 | 0% | 128 | 75.7% |
| 2 | 201 | 174 | 6 | 0 | 0% | 174 | 86.6% |
| 3 | 241 | 208 | 4 | 0 | 0% | 208 | 86.3% |
| 4 | 574 | 499 | 12 | 7 | 58% | 506 | 88.2% |
| 5 | 496 | 427 | 12 | 3 | 25% | 430 | 86.7% |
| 6 | 474 | 368 | 8 | 3 | 38% | 371 | 78.3% |
| 7 | 168 | 137 | 16 | 1 | 6% | 138 | 82.1% |
| 8 | 96 | 79 | 4 | 2 | 50% | 81 | 84.4% |
| 9 | 247 | 201 | 7 | 1 | 14% | 202 | 81.8% |
| 10 | 86 | 69 | 2 | 0 | 0% | 69 | 80.2% |
| Total | 2752 | 2290 | 77 | 17 | 22% | 2307 | 83.8% |

Permitting GPRA Accomplishments FY 2003

End-of-Year RCRAInfo Results

The FY05 goal is 80% and the FY08 goal is 95%.

| Region | GPRA Baseline Facilities | 2003 Projections | Final End-of-Year Results | % of Projection | Cumulative | |
|--------------|--------------------------------|---------------------|---------------------------------|--------------------|-------------|--------------|
| | | | | | # | % |
| 1 | 169 | 10 | 11 | 110% | 128 | 75.7% |
| 2 | 201 | 12 | 4 | 33% | 174 | 86.6% |
| 3 | 241 | 6 | 17 | 283% | 208 | 86.3% |
| 4 | 574 | 27 | 18 | 67% | 499 | 86.9% |
| 5 | 496 | 21 | 23 | 110% | 427 | 86.1% |
| 6 | 474 | 16 | 20 | 125% | 368 | 77.6% |
| 7 | 168 | 5 | 8 | 160% | 137 | 81.5% |
| 8 | 96 | 4 | 2 | 50% | 79 | 82.3% |
| 9 | 247 | 6 | 7 | 117% | 201 | 81.4% |
| 10 | 86 | 2 | 4 | 200% | 69 | 80.2% |
| Total | 2752 | 109 | 114 | 105% | 2290 | 83.2% |

Permitting GPRA Accomplishments FY 2003

RCRA Info Data as of 7-01-03

The FY05 goal is 80% and draft FY08 goal is 95%.

| Region | GPRA Baseline Facilities | 2003 Projections | Third Quarter (7-1-03) | % of Projection | Cumulative | |
|--------------|--------------------------------|---------------------|------------------------------|--------------------|-------------|------------|
| | | | | | # | % |
| 1 | 169 | 10 | 0 | 0% | 117 | 69% |
| 2 | 200 | 12 | 1 | 8% | 171 | 86% |
| 3 | 241 | 6 | 11 | 183% | 202 | 84% |
| 4 | 574 | 27 | 10 | 37% | 491 | 86% |
| 5 | 496 | 21 | 15 | 71% | 419 | 84% |
| 6 | 475 | 16 | 15 | 94% | 363 | 76% |
| 7 | 168 | 5 | 3 | 60% | 132 | 79% |
| 8 | 96 | 4 | 1 | 25% | 78 | 81% |
| 9 | 247 | 6 | 5 | 83% | 199 | 81% |
| 10 | 86 | 2 | 3 | 150% | 68 | 79% |
| Total | 2752 | 109 | 64 | 59% | 2240 | 81% |

**Permitting GPRA Accomplishments
FY 2003**

RCRA Info Data as of 4-01-03

The FY05 goal is 80% and draft FY08 goal is 98%.

| Region | GPRA Baseline Facilities | 2003 Projections | Mid- year | % of Projection | Cumulative | |
|--------------|--------------------------------|---------------------|--------------|--------------------|-------------|------------|
| | | | | | # | % |
| 1 | 169 | 10 | 0 | 0% | 117 | 69% |
| 2 | 200 | 12 | 1 | 8% | 171 | 86% |
| 3 | 241 | 6 | 2 | 33% | 193 | 80% |
| 4 | 574 | 27 | 6 | 22% | 487 | 85% |
| 5 | 497 | 21 | 9 | 43% | 413 | 83% |
| 6 | 475 | 16 | 8 | 50% | 356 | 75% |
| 7 | 168 | 5 | 3 | 60% | 132 | 79% |
| 8 | 96 | 4 | 1 | 25% | 78 | 81% |
| 9 | 247 | 6 | 0 | 0% | 194 | 79% |
| 10 | 86 | 2 | 1 | 50% | 66 | 77% |
| Total | 2753 | 109 | 31 | 28% | 2207 | 80% |

Permitting GPRA Accomplishments

FY 2003

RCRA Info Data as of January 9, 2003

The FY05 goal is 80%.

| Region | GPRA Baseline Facilities | 2003 Projections | First Quarter | % of Projection | Cumulative | |
|--------------|--------------------------------|---------------------|------------------|--------------------|-------------|------------|
| | | | | | # | % |
| 1 | 169 | 10 | 0 | 0% | 117 | 69% |
| 2 | 200 | 12 | 0 | 0% | 170 | 85% |
| 3 | 241 | 6 | 0 | 0% | 191 | 79% |
| 4 | 574 | 27 | 0 | 0% | 481 | 84% |
| 5 | 497 | 21 | 1 | 5% | 405 | 81% |
| 6 | 475 | 16 | 2 | 13% | 350 | 74% |
| 7 | 168 | 5 | 3 | 60% | 132 | 79% |
| 8 | 96 | 4 | 0 | 0% | 77 | 80% |
| 9 | 247 | 6 | 0 | 0% | 194 | 79% |
| 10 | 86 | 2 | 0 | 0% | 65 | 76% |
| Total | 2753 | 109 | 6 | 6% | 2182 | 79% |