

Wildlife Restoration

Forecast of Gross Receipts and Program Distribution

(In Million \$\$)

9/5/03

Gross Receipts **	Actual					Forecast of Gross Receipts and Program Distribution										
	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06 *	FY07	FY08	FY09	FY10	FY11	FY12	FY13
Pistols - Revolvers	39	40	41	35	43	42	42	43	43	44	45	46	48	49	51	52
Firearms	72	76	82	81	90	94	94	96	97	99	102	104	107	109	113	116
Ammunition	54	72	75	60	72	68	67	69	70	71	73	75	77	79	81	83
Bows & Arrows	15	19	17	23	19	20	20	21	21	21	22	22	22	23	23	23
Interest	-	-	-	-	-	-	-	-	6	6	6	8	8	10	10	10
Total Gross Receipts	180	207	215	199	224	224	223	229	237	241	248	255	262	270	278	284

Program Distribution	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14
Administration ***	15	14	9	9	8	8	8	8	8	8	8	8	8	8	8	8
Multistate Conservation Grants			3	3	3	3	3	3	3	3	3	3	3	3	3	3
Apportionment ****	165	193	203	187	213	213	212	218	226	230	237	244	251	259	267	273
Total Program	180	207	215	199	224	224	223	229	237	241	248	255	262	270	278	284

* FY06: The Wetlands Conservation Act of 1989 provides that the interest on the Wildlife Restoration Investment Fund goes to the Wildlife Restoration program starting in FY 2006.

** Gross Receipts: Receipts are made available for the program in the year following collection.

*** Administration: Deductions of up to 6% for administration were allowable by law in FY 2000 and prior years. The Wildlife and Sport Fish Restoration Programs Improvement Act of 2000 changed this to \$9M in FY 2001 and FY 2002, to \$8.2M in FY 2003, and \$8.2M plus an increment for the Consumer Price Index for each succeeding year. For this table, FY 2004 - FY 2013 are estimated at the FY 2003 level.

**** Apportionment: Apportionments on this table reflect only those funds made available from preceding-year receipts; they do not include unobligated amounts from administration that are added to the apportionment totals distributed to States.